

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

)
EASTERN EDISON COMPANY) D.T.E. 99-46-E
_____)

PETITION FOR APPROVAL OF FISCAL PERIOD 1999

ENERGY CONSERVATION SERVICE PROGRAM BUDGET AND

RECOVERY OF PROGRAM OPERATING COSTS

Eastern Edison Company (ACompany≡), pursuant to G.L. c. 25, § 19, G.L. c. 164 App., §§ 2-1 through 2-10, and 220 C.M.R. §§ 7.00 *et seq.*, hereby requests approval by the Department of Telecommunications and Energy (ADepartment≡) of the Company=s proposed budget and allocation of program operating costs for its residential energy conservation service (AECS≡) program for the fiscal period July 1, 1999 through December 31, 1999 (AFP 1999≡). In support of its Petition, the Company states the following:

1. The Company is a member utility of Mass-Save, Inc. (AMSI≡), which provides ECS to the Company=s customers on behalf of the Company.
2. The Company=s share of MSI=s proposed FP 1999 ECS program budget is \$179,923.
3. The Company has complied with the applicable requirements established in G.L. c. 164 App., §§ 2-1 through 2-10, 220 C.M.R. §§ 7.00 *et seq.*, and *Mass. Save, Inc.*, D.P.U. 85-189 (1985).
4. In support of this Petition, the Company hereby incorporates into this Petition the Company=s allocation of the Mass-Save budget for FP 1999 as set forth in Attachment A.

5. Funding for the ECS program will be derived through the mandatory charge per kilowatt-hour to fund energy efficiency activities pursuant to G.L. c. 25, § 19. The ECS Program and required funding have been included in the Company's Five Year Energy Efficiency Plan which was approved through calendar year 1999 in *Eastern Edison Company*, D.T.E. 97-91 (September 14, 1998).

6. The Company states that its proposed FP 1999 ECS program budget and proposed FP 1999 program operating costs are reasonable.

Wherefore, the Company requests that the Department approve, after publication of notice, and as required by applicable law and regulations, its proposed ECS budget and allocation of program operating costs for the months July 1, 1999 through December 31, 1999.

Respectfully Submitted,

Eastern Edison Company

By its attorney

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ATTACHMENT A

EASTERN EDISON COMPANY'S ALLOCATION OF THE MASS-SAVE BUDGET

JULY 1, 1999 - DECEMBER 31, 1999

1. 100 ECS OVERHEAD

\$23,403

HEADQUARTERS

\$3,153

REGIONAL ADMINISTRATION

\$11,543

ACCOUNTING

*

TOTAL ECS OVERHEAD

\$38,101

200 ECS SERVICES

2.

\$105,838

300 DIRECT INSTALLATION

3.

\$22,028

EQUIVALENT SERVICES

\$930

400 MULTI-FAMILY SERVICES

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4.

\$2,971

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MULTI-FAMILY OVERHEAD

\$3,790

5. TOTAL OPERATING EXPENSES

\$173,657

6.

*

ALLOWANCE FOR DOER ASSESSMENT

\$6,266

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**ALLOWANCE FOR DOER MF
EVALUATION**

\$0

7. TOTAL OPERATING ECS BUDGET, FP 1999

\$179,923

8.95150%

*

ECS PARTICIPATING %

4.81938% **

MULTIFAMILY PARTICIPATING %

10.19512%

WEIGHTED DIRECT SERV %